2019 YEAR IN REVIEW

UNRESTRICTED REVENUE

<table>
<thead>
<tr>
<th>Revenue Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$38,697</td>
</tr>
<tr>
<td>Sponsorships</td>
<td>$30,029</td>
</tr>
<tr>
<td>Interest &amp; Misc.</td>
<td>$625</td>
</tr>
<tr>
<td>Service Fees</td>
<td>$5,600</td>
</tr>
<tr>
<td>Ticket Sales</td>
<td>$38,423</td>
</tr>
<tr>
<td>Donations</td>
<td>$53,740</td>
</tr>
<tr>
<td>Membership</td>
<td>$21,996</td>
</tr>
<tr>
<td>Unrealized Gain</td>
<td>$19,134</td>
</tr>
</tbody>
</table>

Total $208,184

Grants $38,697
Sponsorships $30,029
Interest & Misc. $625
Service Fees $5,600
Ticket Sales $38,423
Donations $53,740
Membership $21,996
Unrealized Gain $19,134

Historic Properties Redevelopment Fund

Columbus Landmarks received its largest gift ever in 2019, a $200,000 bequest from the Albert W. and Bonnie R. Van Fossen Fund at The Columbus Foundation. The Historic Properties Redevelopment Fund is a revolving fund that will be used to purchase, stabilize, rehabilitate and resell historic properties, subject to easements/protective covenants.

REstricted REVENUE

Total $253,499

- Van Fossen Revolving Fund $200,000
- Home Preservation Program $30,828
- Ed Lentz Prize Fund $11,607
- GCAC Operating Support thru 5/2020 $11,064

Total $253,499

Van Fossen Revolving Fund $200,000
Home Preservation Program $30,828
Ed Lentz Prize Fund $11,607
GCAC Operating Support thru 5/2020 $11,064

EXPENSES

Total $177,366

- Program Expenses $109,040
- Management Expenses $41,783
- Fundraising Expenses $26,543

Total $177,366

Program Expenses $109,040
Management Expenses $41,783
Fundraising Expenses $26,543

FINANCIAL REPORT

Statement of financial position as of December 31, 2019

ASSETS

Current Assets
- Cash $190,132
- Accounts Receivable $11,000
- Inventory $4,592
Total Current Assets $205,724

Property & Equipment
- Furniture & Fixtures $8,429
- Computer & Equipment $16,909
Total Property & Equipment $25,338
Less Accumulated Depreciation $25,338
Net Property & Equipment –

Other Assets
- Beneficial Interest in Assets Held by Others $299,614
Total Other Assets $299,614

TOTAL ASSETS $505,338

LIABILITIES & NET ASSETS

Current Liabilities
- Accounts Payable $104
- Accrued Expenses $10,271
Total Current Liabilities $10,375

Deferred Revenue –

TOTAL LIABILITIES $10,375

NET ASSETS
- Net Assets $494,963
Total Net Assets $494,963

TOTAL LIABILITIES & NET ASSETS $505,338

Columbus Landmarks is a 501(c)(3) non-profit organization that advocates for historic preservation and design excellence throughout Greater Columbus.

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ColumbusLandmarks.org

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